

**FRIENDS WITHOUT A BORDER**  
**Statement of Activities and Changes in Net Assets**  
**For the Period Ended December 31, 2018**  
**(With comparative totals for 2017)**

	Unrestricted	Temporarily restricted	2018 Total	2017 Total
<b>REVENUE</b>				
Contributions	1,664,892	\$ 726,957	2,391,849	1,643,823
Government contract grants	-		-	-
Special events	1,137,513		1,137,513	805,342
Less: direct expenses	(257,702)		(257,702)	(168,014)
Patient income, fees etc.	8,598		8,598	4,809
Sales	2,185		2,185	8,247
Collection boxes	7,092		7,092	5,944
Investment income	(94,521)		(94,521)	1,712
Other income	11,878		11,878	3,601
Net assets released from restrictions	775,372	(775,372)	-	-
<b>Total revenue</b>	<b>3,255,307</b>	<b>(48,415)</b>	<b>3,206,892</b>	<b>2,305,464</b>
<b>EXPENSES</b>				
<b>Program services</b>				
Hospital support	359,738		359,738	296,467
LFHC	1,967,770		1,967,770	1,732,709
Program development	21,556		21,556	13,044
Total program services	2,349,064	-	2,349,064	2,042,220
<b>Supporting services</b>				
Fund raising	248,524		248,524	222,894
Management and general	236,801		236,801	218,199
Total supporting services	485,325	-	485,325	441,093
<b>Total expenses</b>	<b>2,834,389</b>	<b>-</b>	<b>2,834,389</b>	<b>2,483,313</b>
<b>Change in net assets</b>	<b>420,918</b>	<b>(48,415)</b>	<b>372,503</b>	<b>(177,849)</b>
<b>Net assets at beginning of year</b>	<b>1,936,686</b>	<b>80,707</b>	<b>2,017,393</b>	<b>2,195,242</b>
<b>Net asset at end of year</b>	<b>2,357,604</b>	<b>32,292</b>	<b>2,389,896</b>	<b>2,017,393</b>